

Headquarters Air Mobility Command



World Wide Express (WWX)

**First Quarter
Fiscal Year 2005**

Enabling the “Global” in “Global Vigilance, Reach and Power!”



World Wide Express (WWX) Carriers



As Subcontractor For



Enabling the “Global” in “Global Vigilance, Reach and Power!”



World Wide Express **(WWX)**



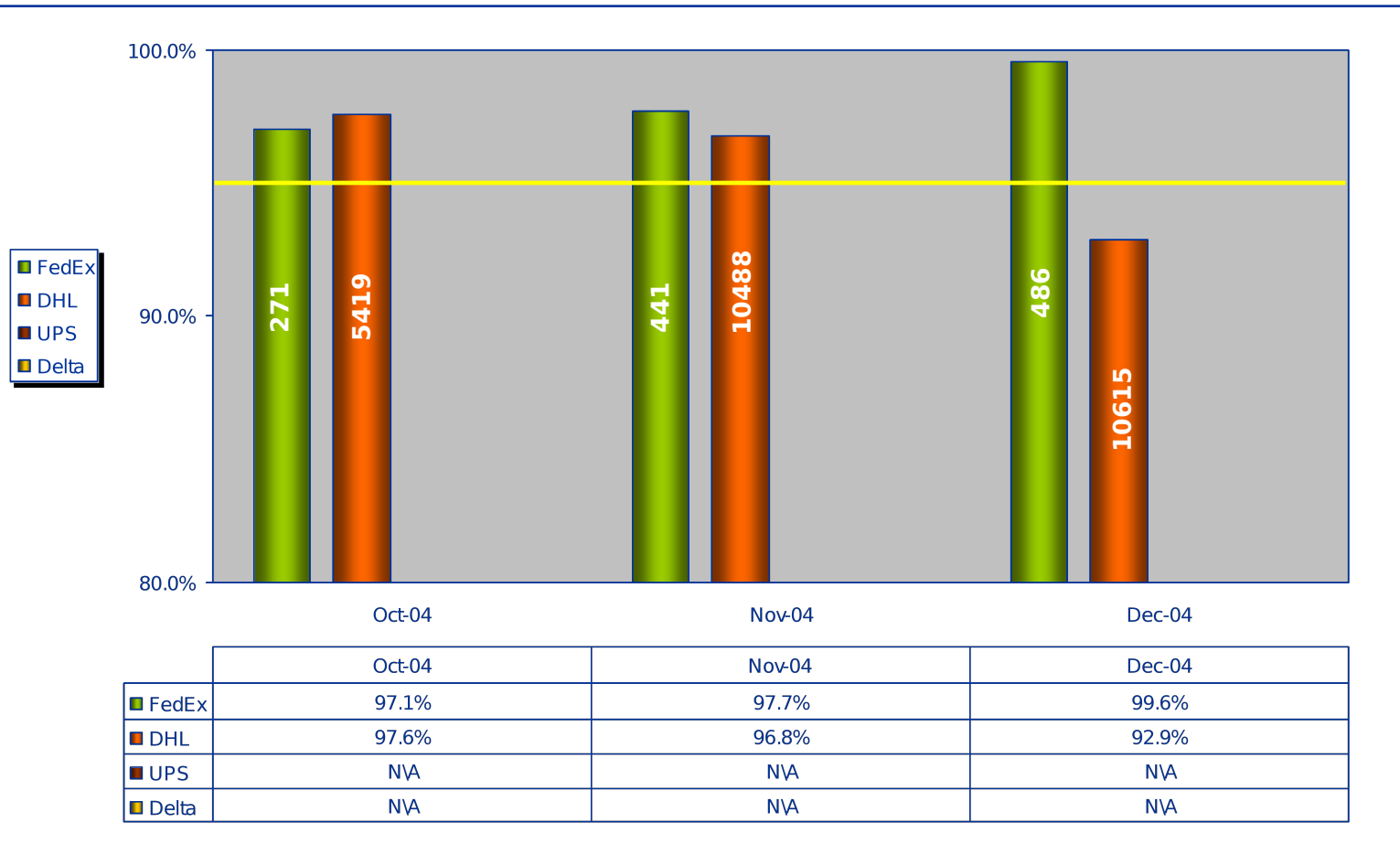
- **On-Time Performance Reliability Charts**
 - **By designated High Volume Routes (HVR) and selected HVR Retrograde Routes**
 - **By Theater Regional Routes**
 - **By Carrier**
 - ◆ ***Performance guarantee is delineated by a solid line for each carrier***
 - ◆ ***To view actual numbers shipped per month to each country serviced under WWX, view separate Excel attachment on the WWX Web Page.***



Afghanistan HVR



FedEx
DHL
Delta
Standard 95%



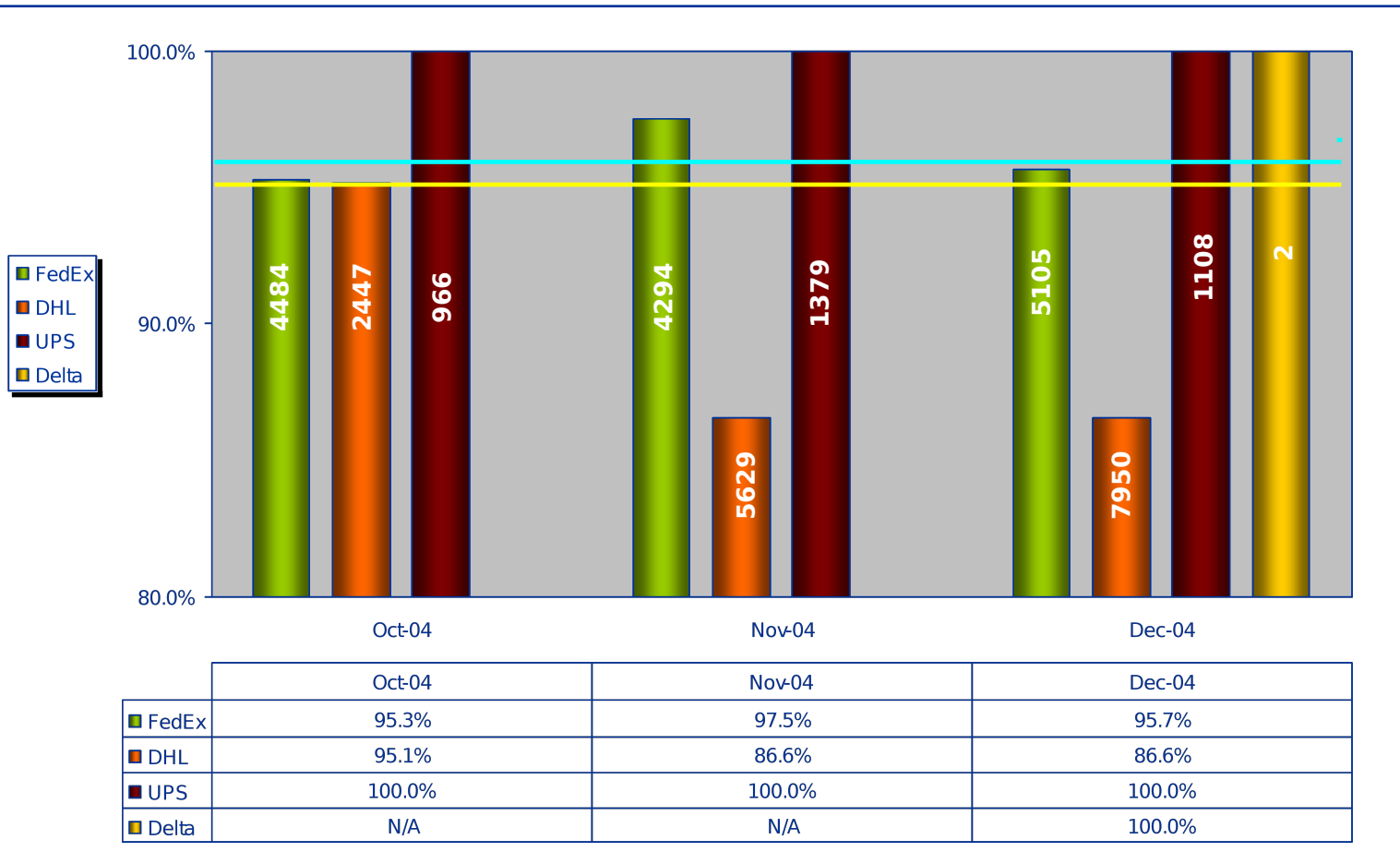
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Germany HVR

FedEx
UPS
Delta
Standard
95%

DHL
Standard
96%



Enabling the “Global” in “Global Vigilance, Reach and Power!”



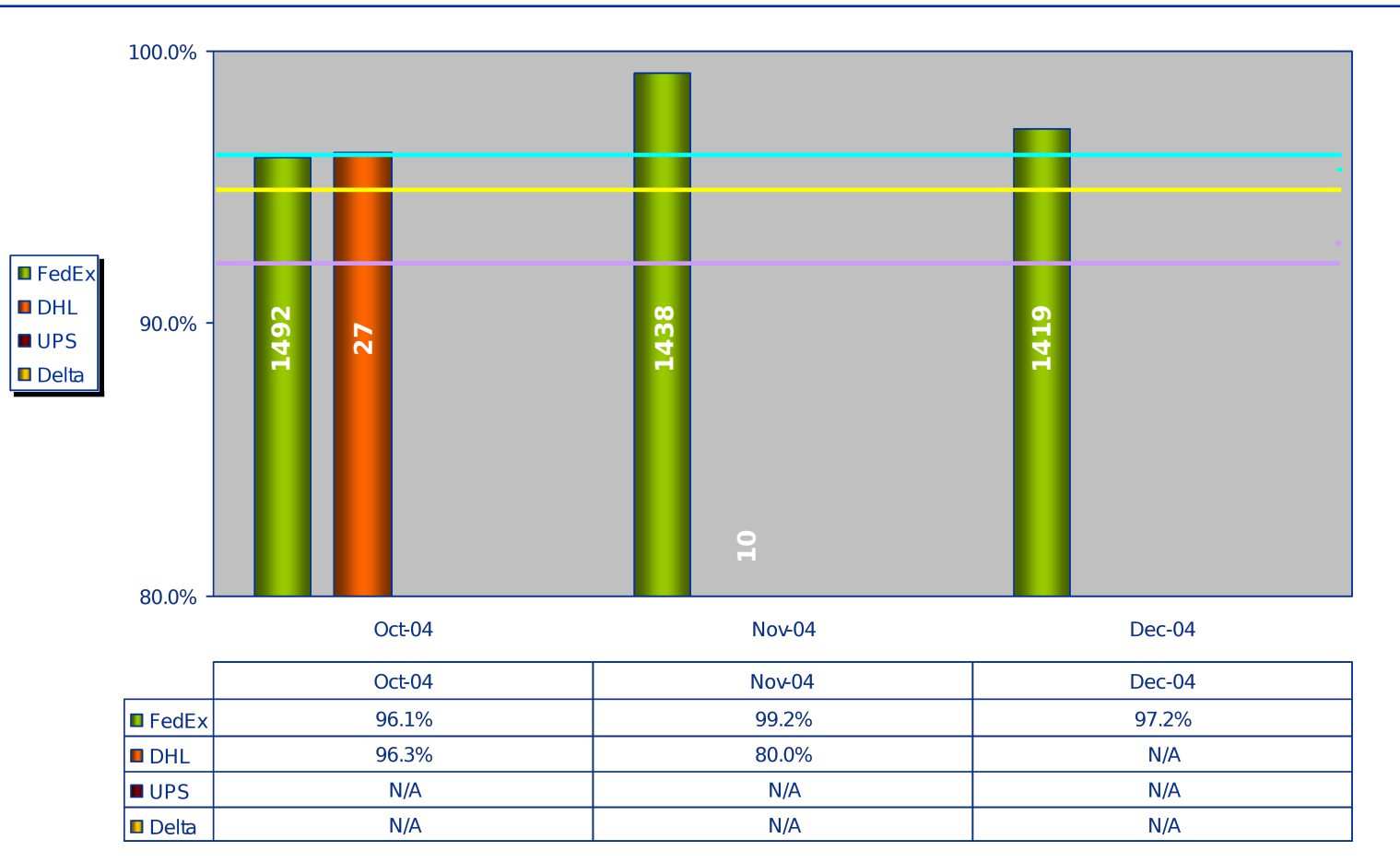
Germany Retrograde HVR



FedEx
UPS
Standard 95%

DHL
Standard 96%

Delta
Standard 92%



Enabling the “Global” in “Global Vigilance, Reach and Power!”

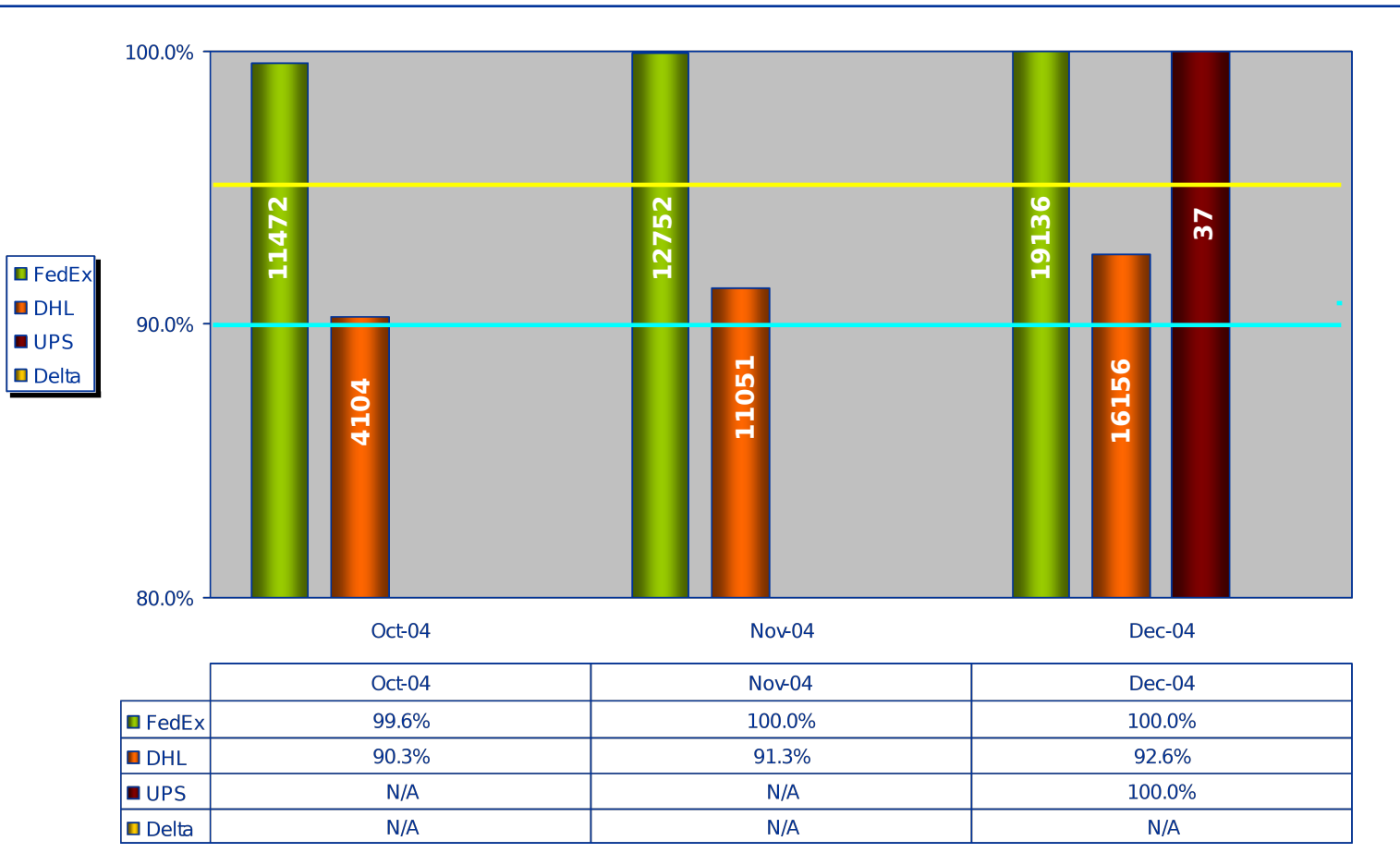


Iraq HVR



FedEx
DHL
Delta
Standard
95%

UPS
Standard
90%



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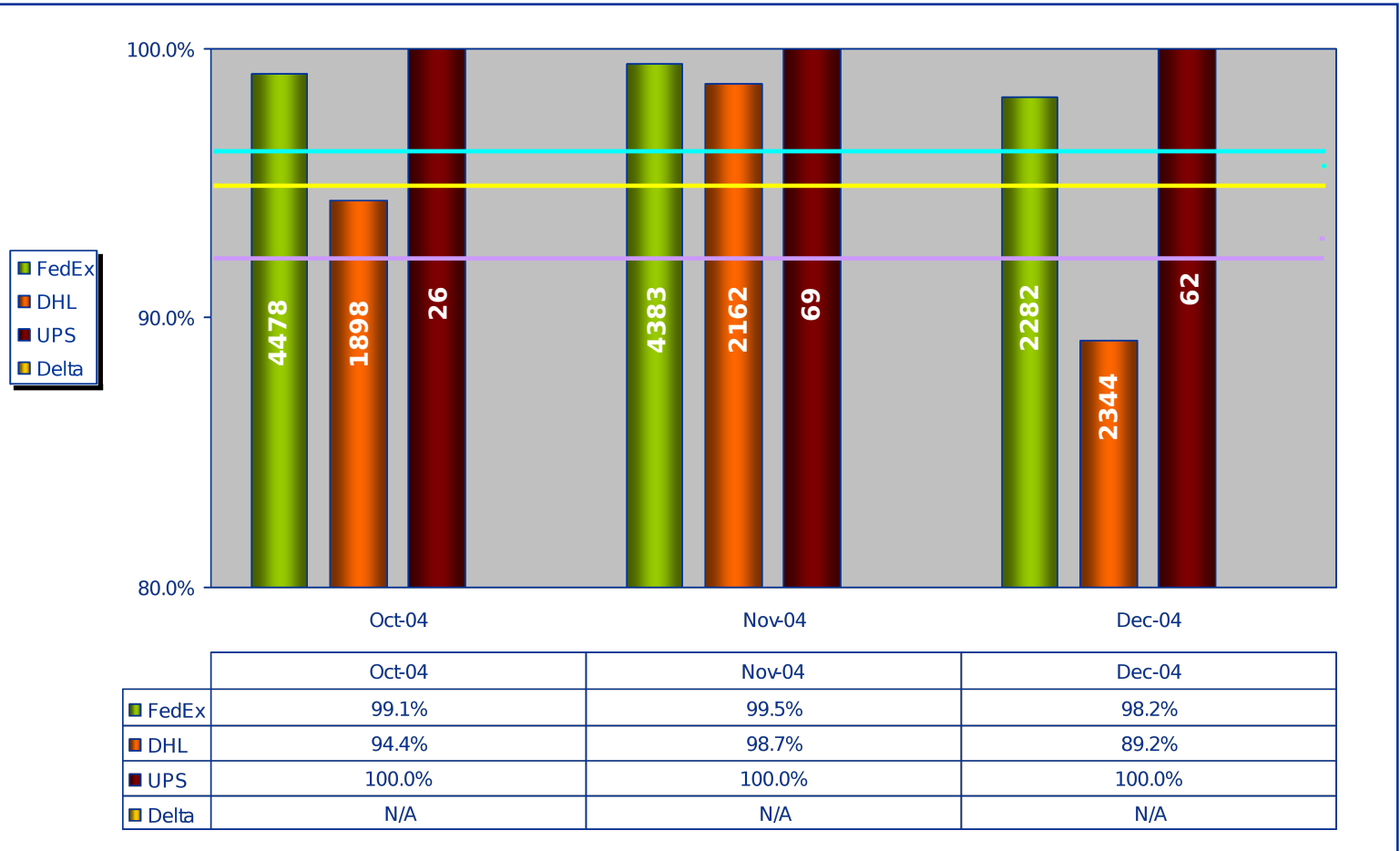


Italy HVR

FedEx
Delta
Standard 95%

DHL
Standard 96%

UPS
Standard 92%



Enabling the “Global” in “Global Vigilance, Reach and Power!”

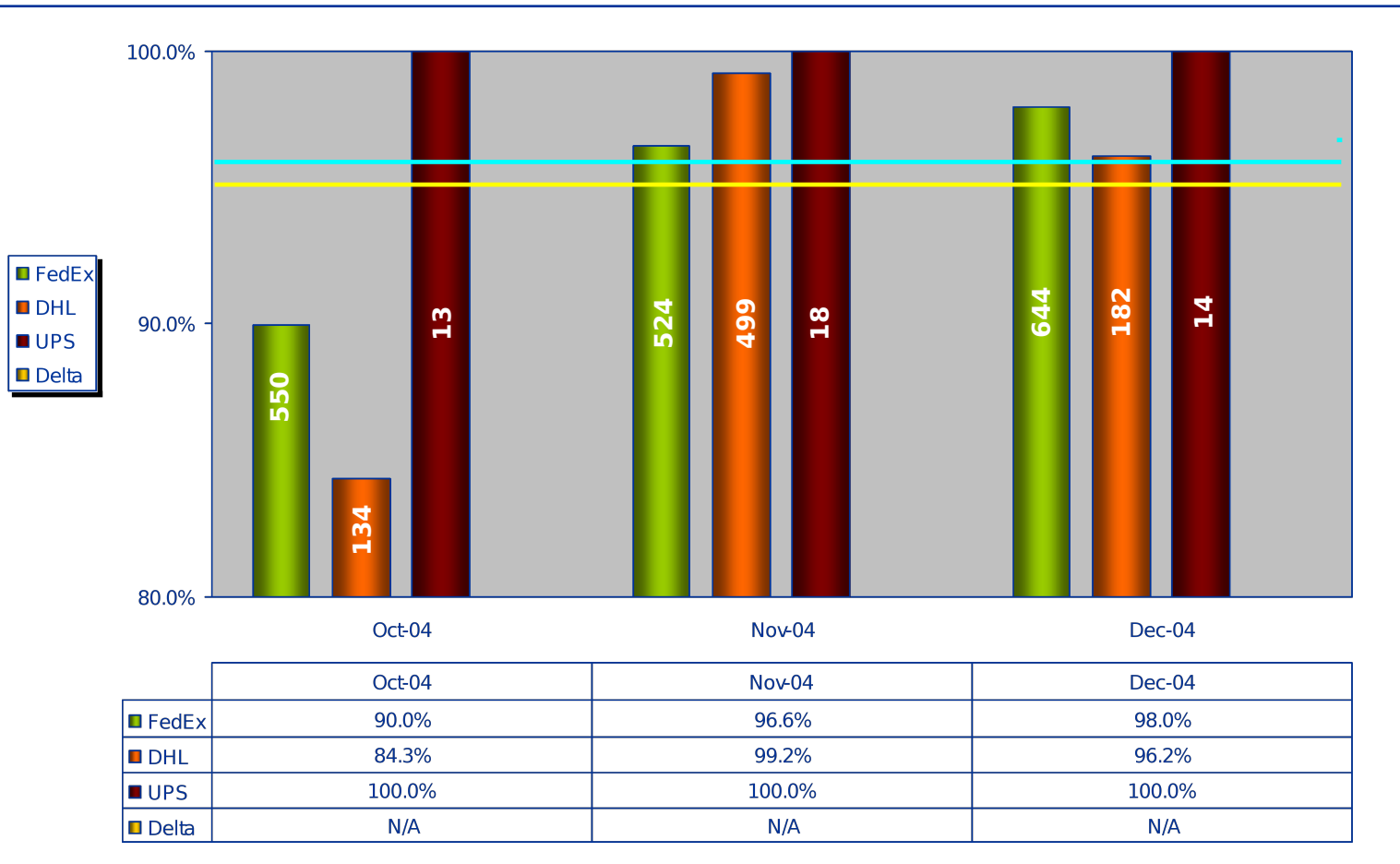


Spain HVR



FedEx
UPS
Delta
Standard
95%

DHL
Standard
96%



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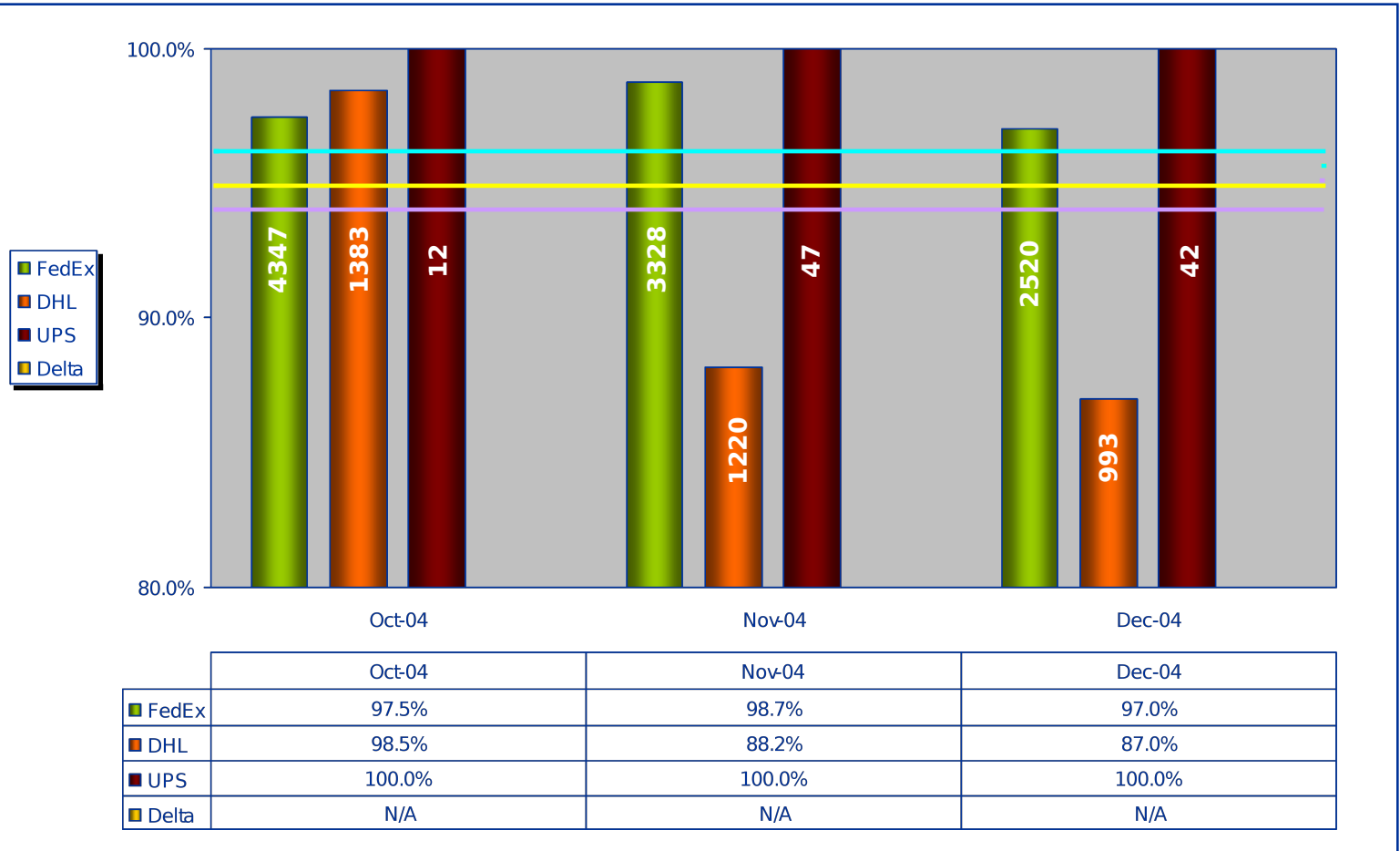
United Kingdom HVR



FedEx
Delta
Standard 95%

DHL
Standard 96%

UPS
Standard 94%



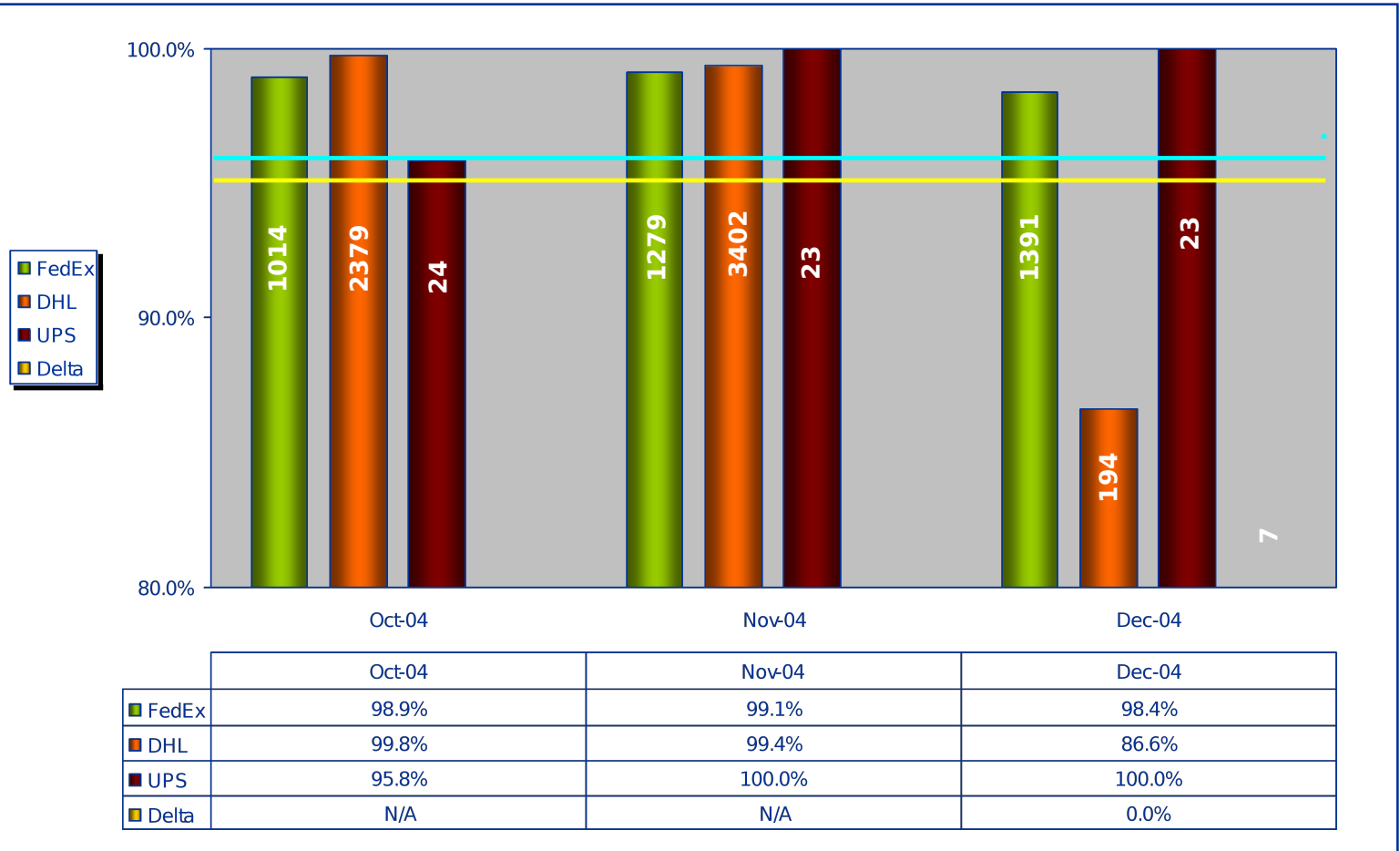
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Bahrain HVR

FedEx
UPS
Delta
Standard
95%

DHL
Standard
96%



Enabling the “Global” in “Global Vigilance, Reach and Power!”

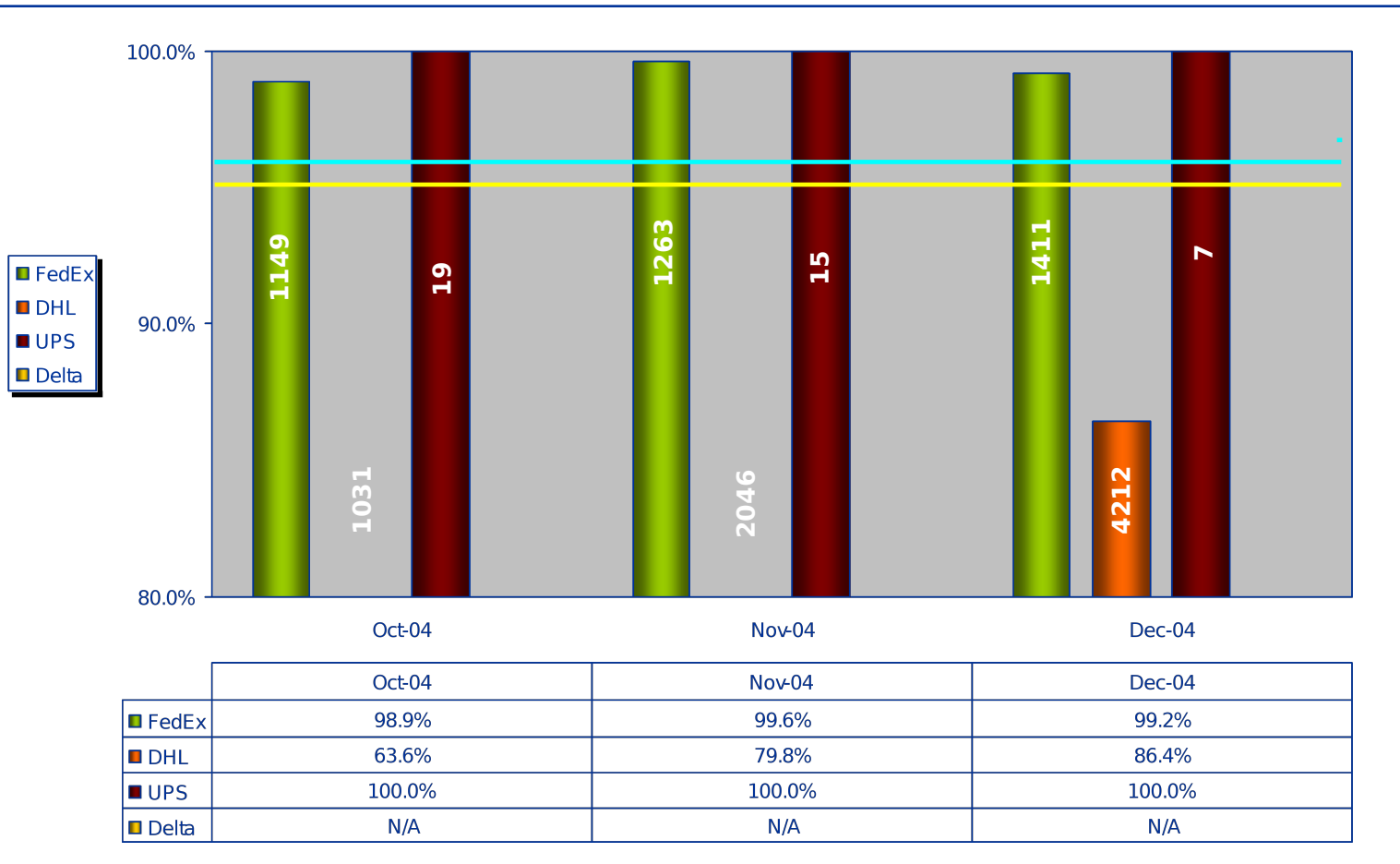


Kuwait HVR



FedEx
UPS
Delta
Standard
95%

DHL
Standard
96%



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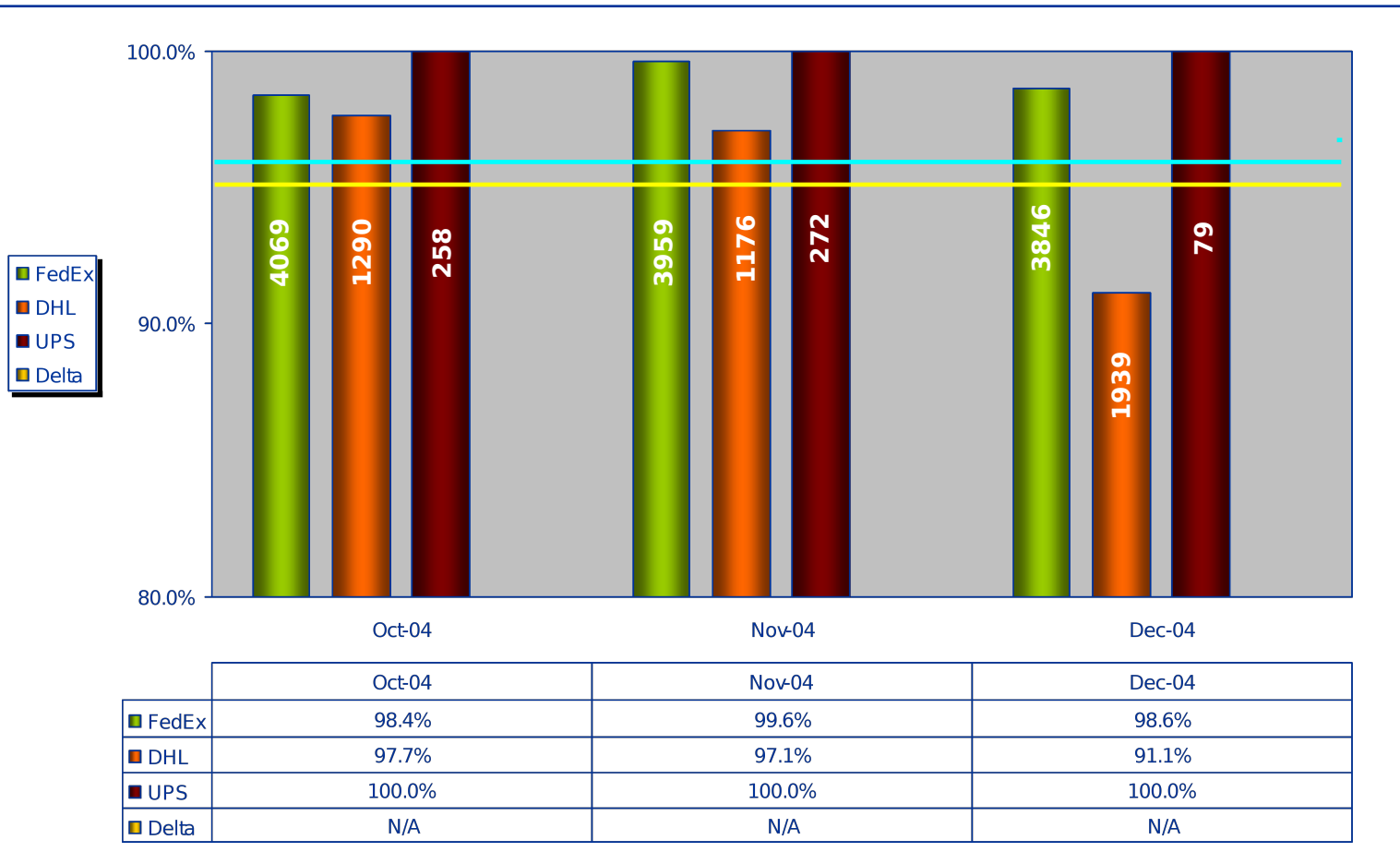


Qatar HVR



FedEx
UPS
Delta
Standard
95%

DHL
Standard
96%



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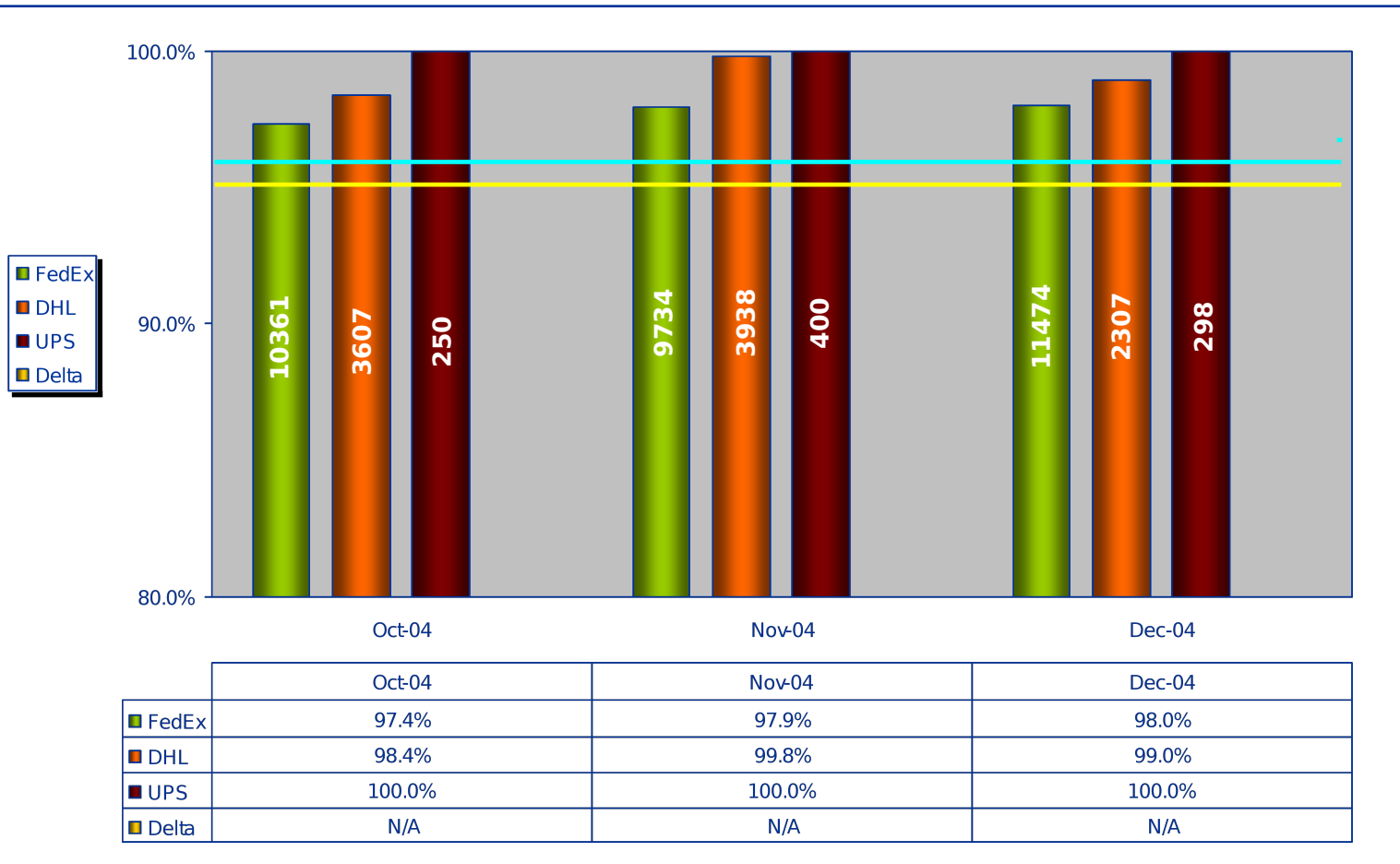


Japan HVR



FedEx
UPS
Delta
Standard
95%

DHL
Standard
96%



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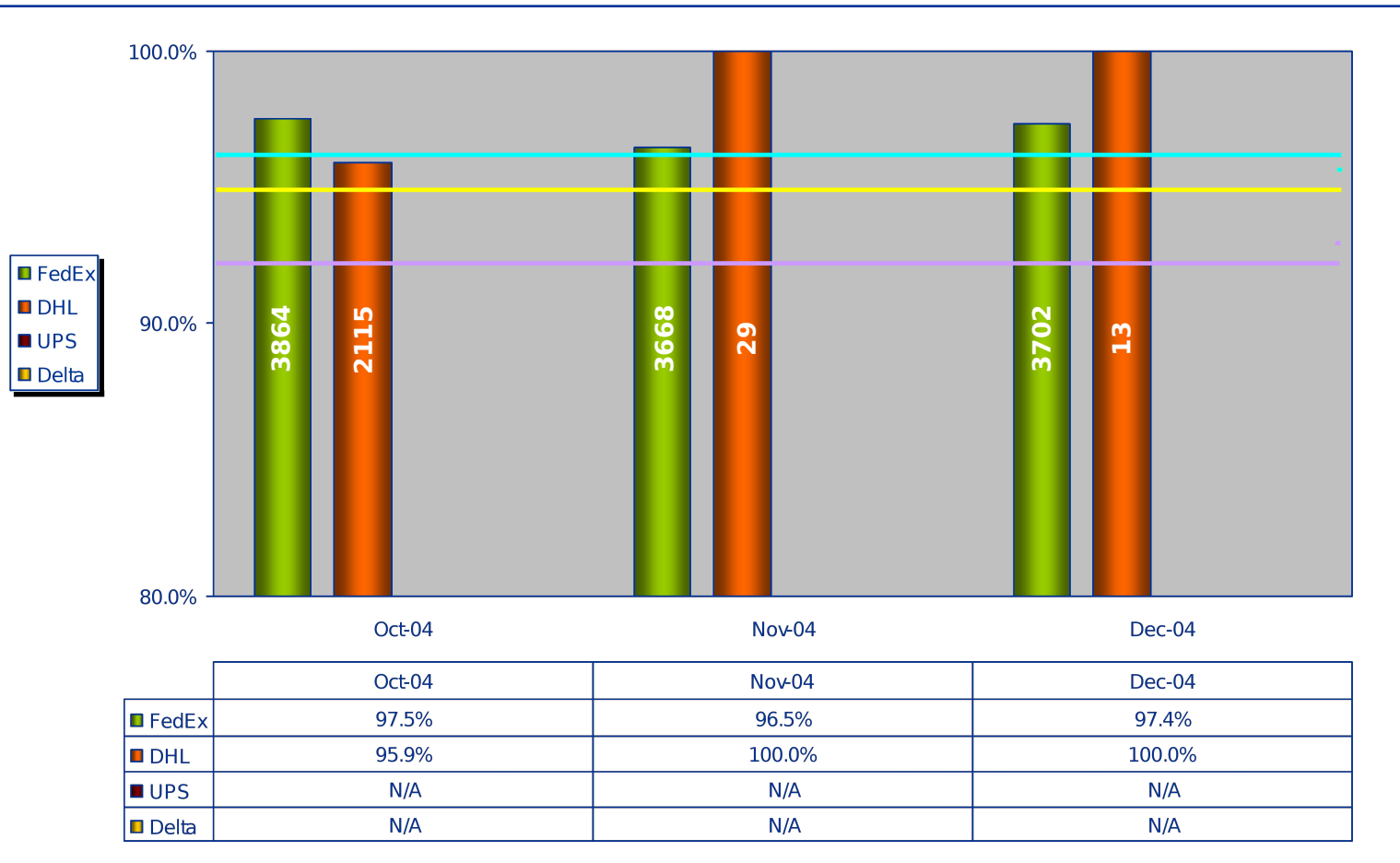
Japan Retrograde HVR



FedEx
UPS
Standard 95%

DHL
Standard 96%

Delta
Standard 92%



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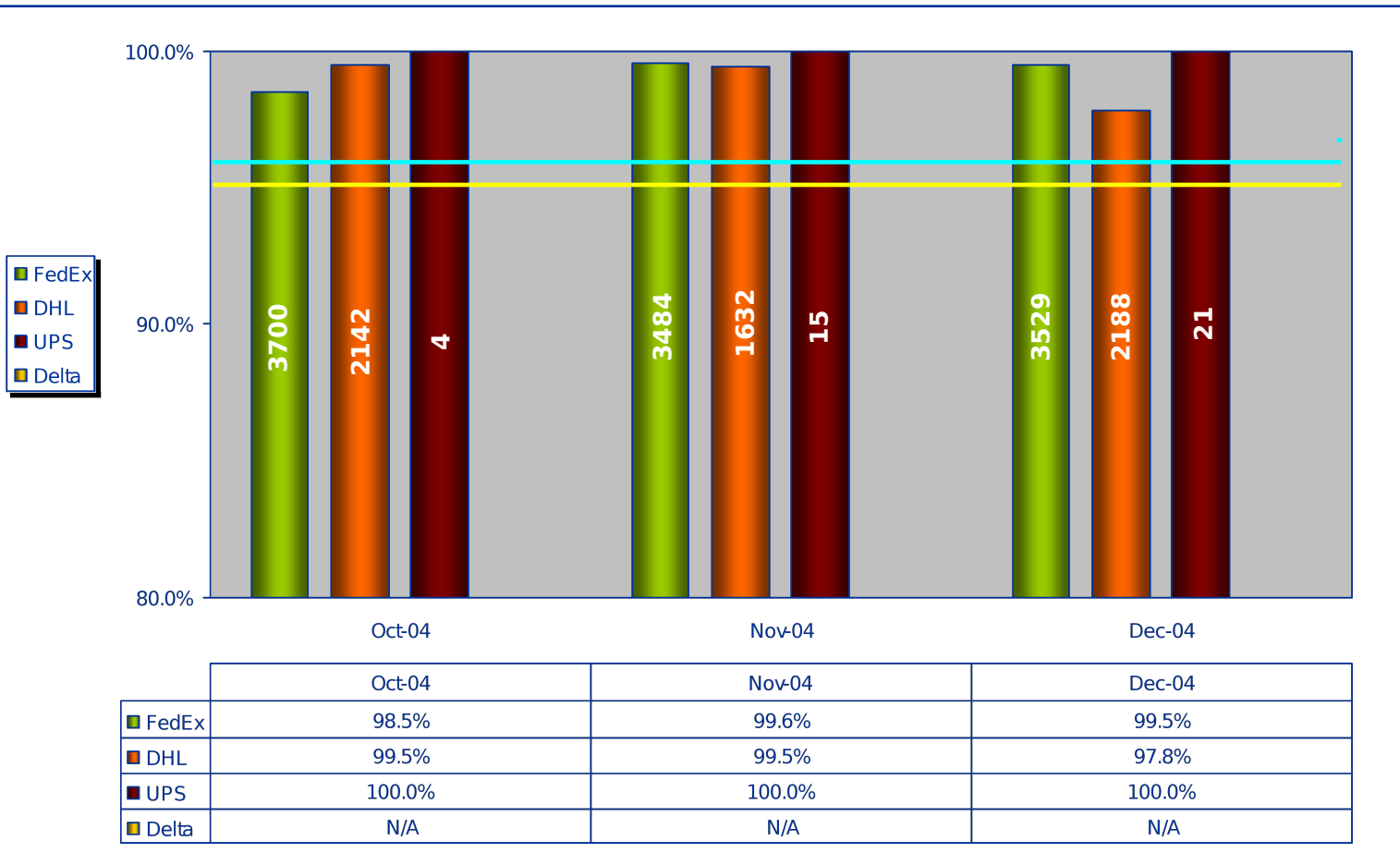


Korea HVR



FedEx
UPS
Delta
Standard
95%

DHL
Standard
96%



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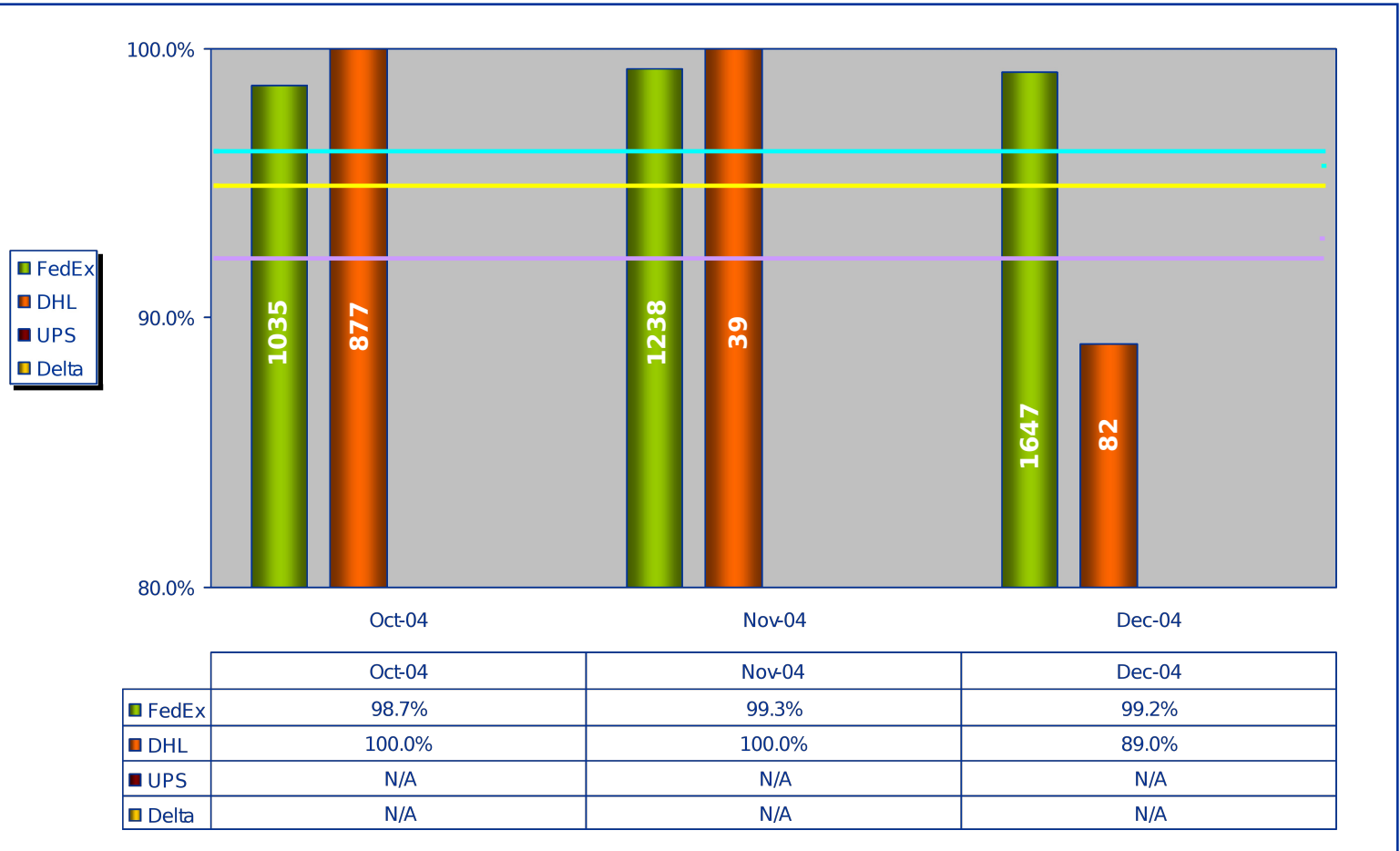
Korea Retrograde HVR



FedEx
UPS
Standard 95%

DHL
Standard 96%

Delta
Standard 92%



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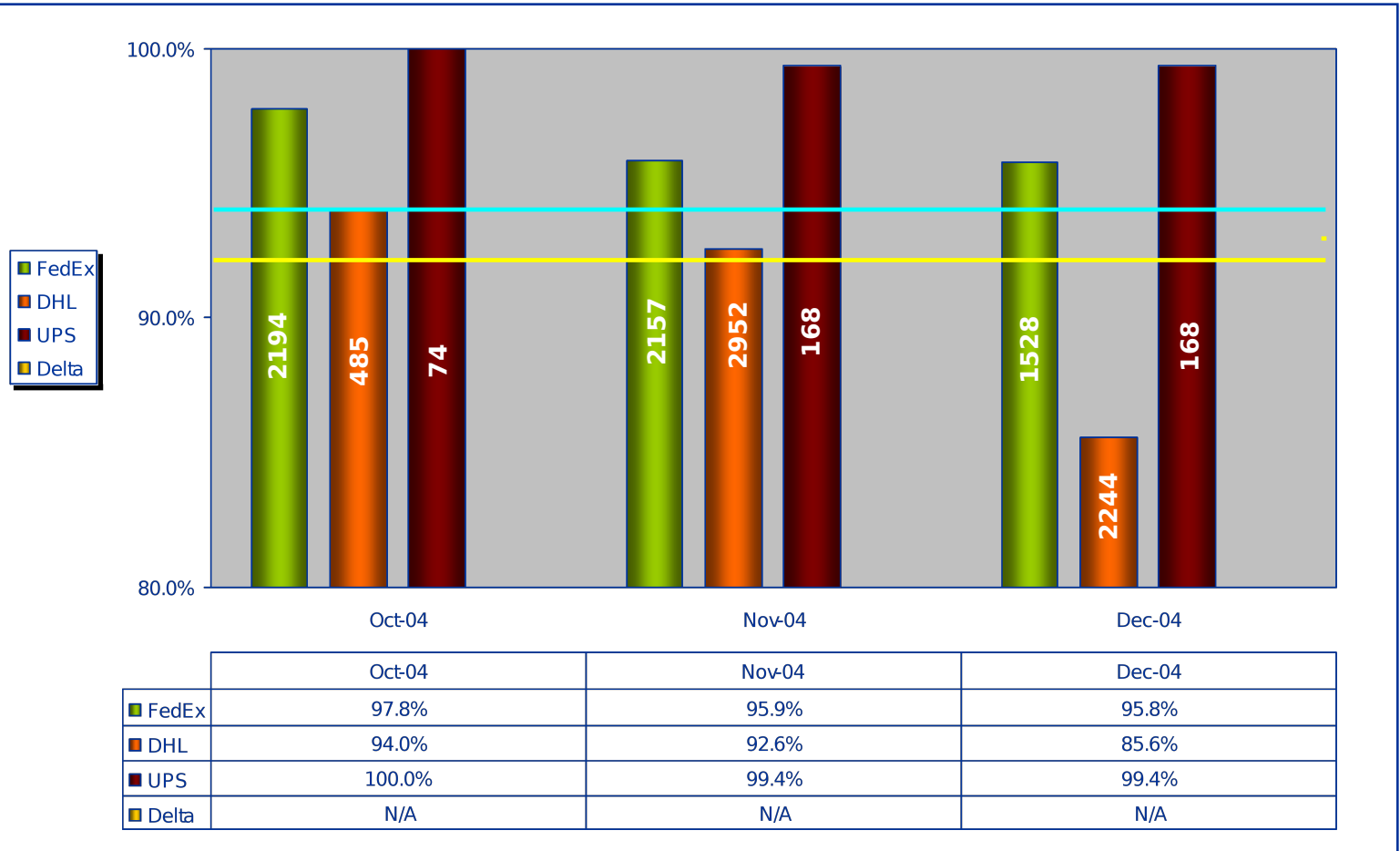


Southern Theater Regional Routes



FedEx
Delta
Standard
92%

DHL
UPS
Standard
94%



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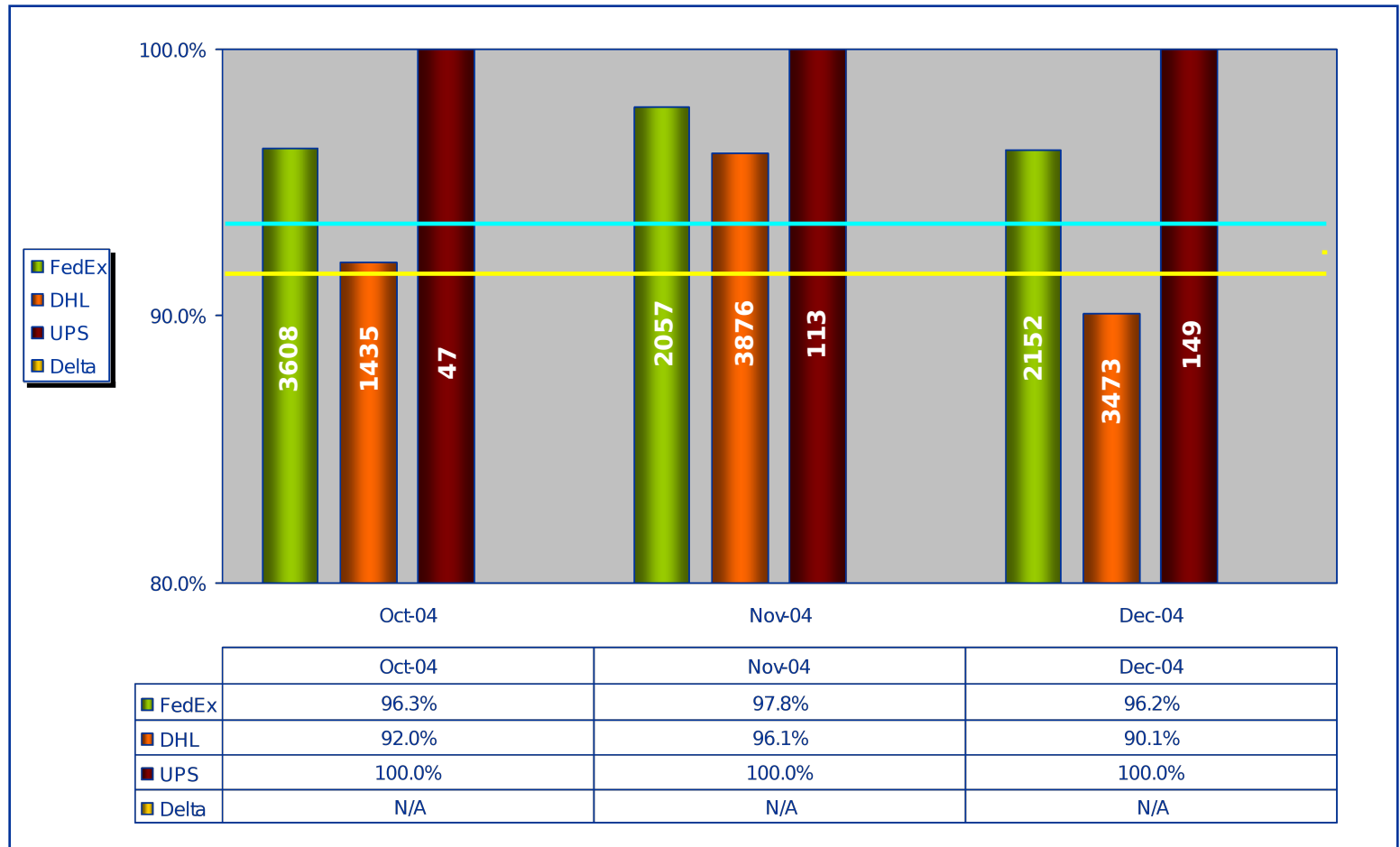


European Theater Regional Routes



FedEx
Delta
Standard
92%

DHL
UPS
Standard
94%



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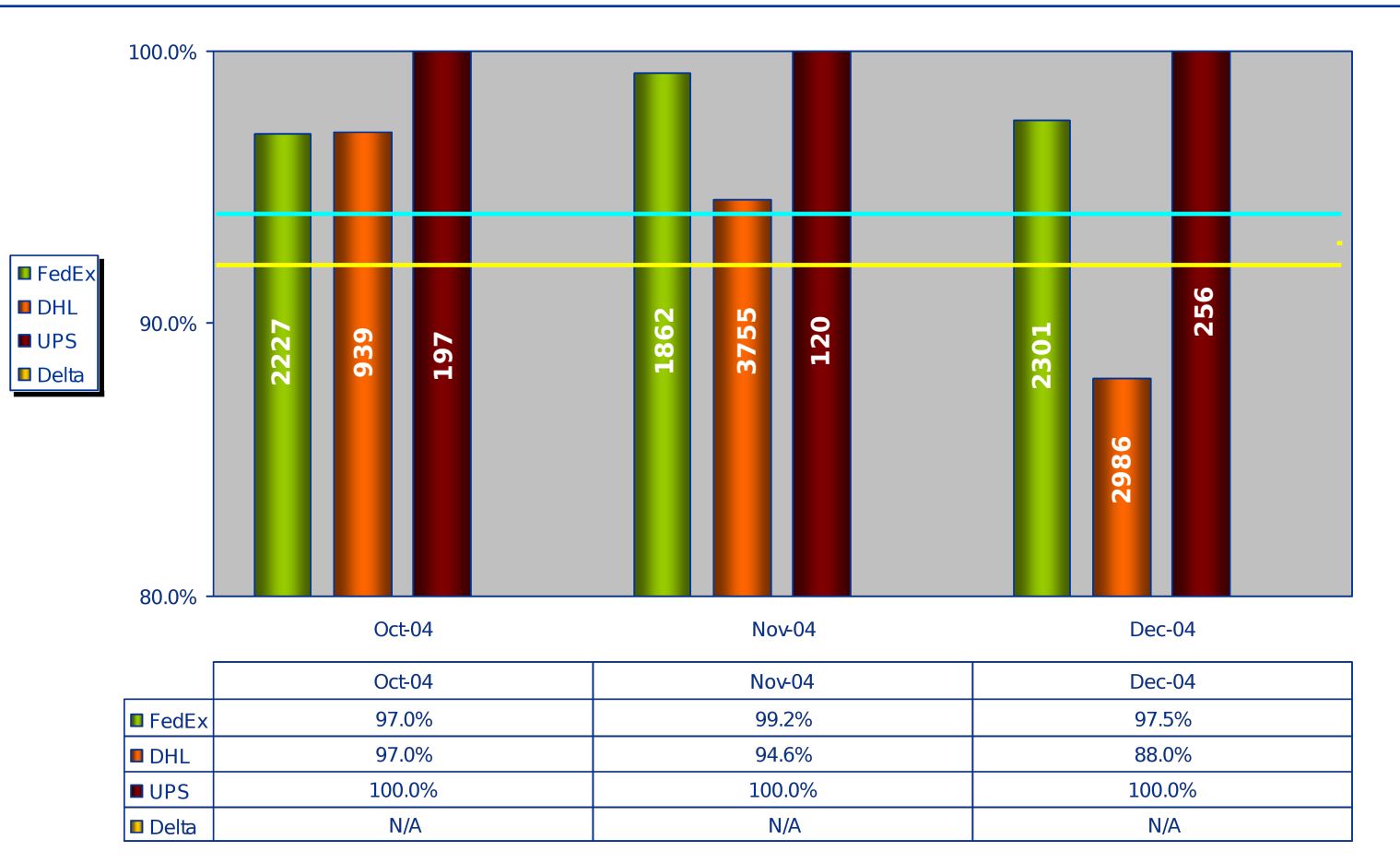


Central Theater Regional Routes



FedEx
UPS
Delta
Standard
92%

DHL
Standard
94%



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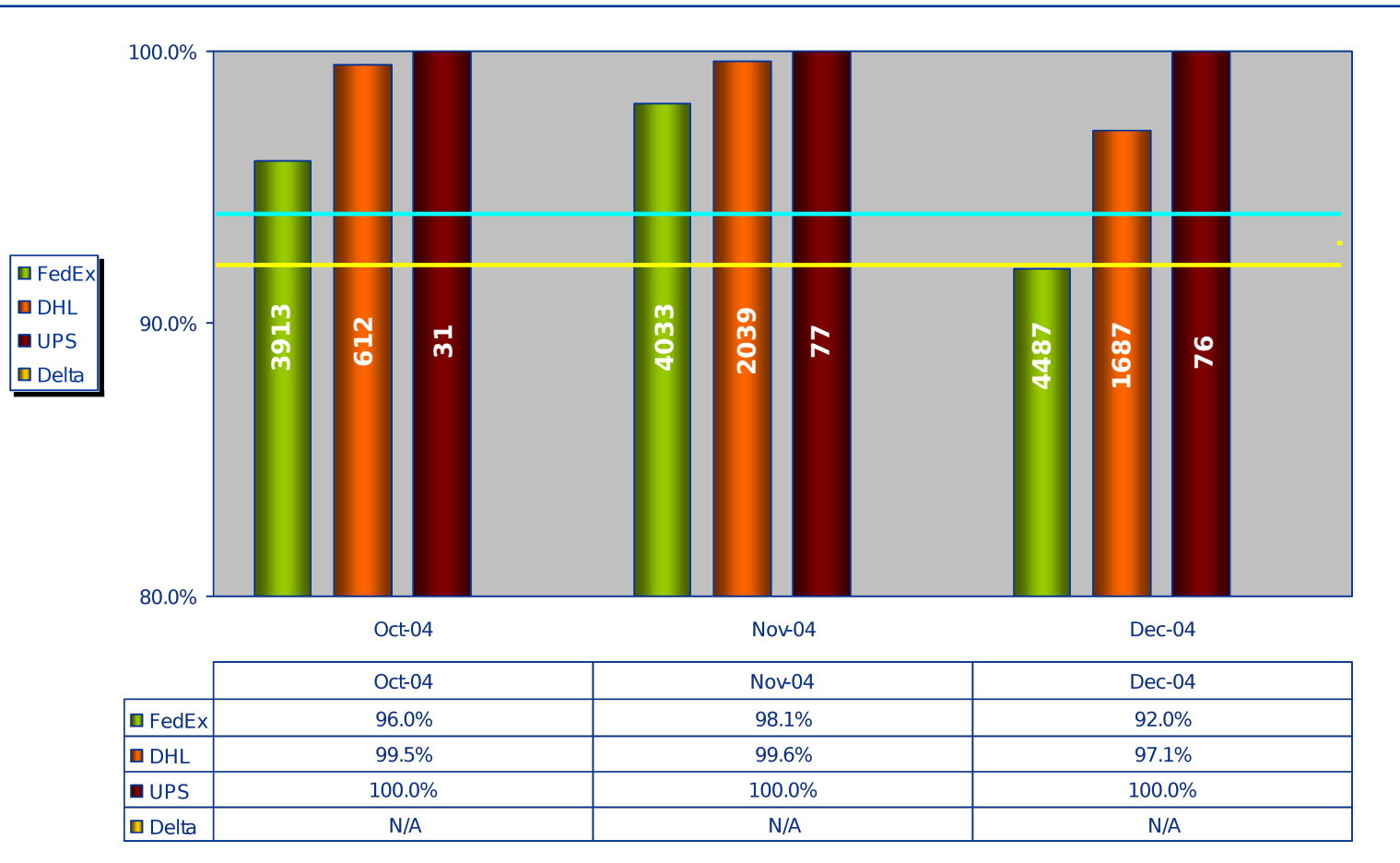


Pacific Theater Regional Routes



FedEx
Delta
Standard
92%

DHL
UPS
Standard
94%



Enabling the “Global” in “Global Vigilance, Reach and Power!”



World Wide Express **(WWX)**



■ **Cost / Volume Summary Data**

- **Quarterly Combined Carrier Totals for Shipments, Weight, and Cost**
- **Displayed as Basic Service, Lateral / Retrograde, and Theater Totals**
- **By Descriptive Title for each CLIN**
- **By Carrier**
 - ♦ ***Only on Year to Date & Historical slide***
 - ♦ ***Depicts Totals since Program Inception, Current FY05 and two previous fiscal years for comparison.***



Pacific Theater

Cost / Volume Summary Data

1st Quarter FY 2005



| PACIFIC THEATER | SHIPMENTS | WEIGHT | COST |
|--|----------------|------------------|--------------------|
| CONUS to J apan (HVR) | 42,022 | 440,671 | \$1,412,299 |
| J apan to CONUS (HVR / RET) | 13,408 | 152,237 | \$1,284,706 |
| CONUS to Rep of Korea (HVR) | 16,515 | 166,546 | \$439,234 |
| Rep of Korea to CONUS (HVR / RET) | 4,288 | 25,596 | \$211,257 |
| CONUS to Region H | 8,651 | 78,691 | \$239,693 |
| CONUS to Region I | 11,233 | 116,285 | \$424,501 |
| BASIC SERVICE TOTALS | 96,117 | 980,025 | \$4,011,690 |
| Lateral Routes from J apan | 3,100 | 43,567 | \$631,508 |
| Lateral Routes from Rep of Korea | 603 | 2,411 | \$24,323 |
| Region H Lateral & Retrograde Routes | 393 | 7,819 | \$37,220 |
| Region I Lateral & Retrograde Routes | 1,500 | 25,413 | \$104,429 |
| LATERAL & RETROGRADE TOTALS | 5,596 | 79,210 | \$797,479 |
| | | | |
| PACIFIC THEATER TOTALS | 101,713 | 1,059,235 | \$4,809,170 |

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Central Theater

Cost / Volume Summary Data

1st Quarter FY 2005



| CENTRAL THEATER | SHIPMENTS | WEIGHT | COST |
|--|---------------|----------------|--------------------|
| CONUS to Bahrain (HVR) | 26,470 | 330,000 | \$2,038,029 |
| CONUS to Kuwait (HVR) | 9,835 | 139,059 | \$547,953 |
| CONUS to Qatar (HVR) | 13,462 | 103,756 | \$640,525 |
| CONUS to Region F | 11,140 | 116,893 | \$545,781 |
| CONUS to Region G | 3,185 | 17,768 | \$202,144 |
| BASIC SERVICE TOTALS | 64,092 | 707,476 | \$3,974,433 |
| Bahrain Lateral & Retrograde Routes | 5,945 | 108,195 | \$726,716 |
| Kuwait Lateral & Retrograde Routes | 2,697 | 23,442 | \$615,947 |
| Qatar Lateral & Retrograde Routes | 1,607 | 21,401 | \$472,203 |
| Region F Lateral & Retrograde Routes | 1,112 | 11,472 | \$210,035 |
| Region G Lateral & Retrograde Routes | 13 | 676 | \$3,080 |
| LATERAL & RETROGRADE TOTALS | 11,374 | 165,185 | \$2,027,982 |
| | | | |
| CENTRAL THEATER TOTALS | 75,466 | 872,661 | \$6,002,415 |

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European Theater

Cost / Volume Summary Data

1st Quarter FY 2005



| EUROPEAN THEATER | SHIPMENTS | WEIGHT | COST |
|---|----------------|------------------|---------------------|
| CONUS to Germany (HVR) | 32,925 | 396,916 | \$1,057,012 |
| Germany to CONUS (HVR / RET) | 4,386 | 40,876 | \$277,735 |
| CONUS to Italy (HVR) | 13,300 | 148,216 | \$451,345 |
| CONUS to Spain (HVR) | 21,972 | 267,785 | \$1,461,815 |
| CONUS to UK (HVR) | 10,938 | 132,797 | \$412,445 |
| CONUS to Iraq (HVR) | 66,848 | 653,552 | \$6,368,006 |
| CONUS to Afghanistan (HVR) | 27,459 | 359,009 | \$3,033,146 |
| CONUS to Region C | 3,908 | 28,001 | \$114,192 |
| CONUS to Region D | 5,400 | 38,413 | \$288,324 |
| CONUS to Region E | 5,300 | 69,167 | \$614,900 |
| BASIC SERVICE TOTALS | 192,436 | 2,134,732 | \$14,078,921 |
| Lateral Routes from Germany | 18,166 | 128,078 | \$1,024,532 |
| Italy Lateral & Retrograde Routes | 3,544 | 27,851 | \$337,194 |
| Spain Lateral & Retrograde Routes | 739 | 13,075 | \$90,460 |
| UK Lateral & Retrograde Routes | 2,335 | 48,808 | \$224,995 |
| Iraq Lateral & Retrograde Routes | 5,706 | 140,401 | \$4,927,632 |
| Afghanistan Lateral & Retrograde Routes | 375 | 11,515 | \$117,467 |
| Region C Lateral & Retrograde Routes | 200 | 1,747 | \$16,670 |
| Region D Lateral & Retrograde Routes | 141 | 1,787 | \$26,109 |
| Region E Lateral & Retrograde Routes | 182 | 5,303 | \$49,239 |
| LATERAL & RETROGRADE TOTALS | 31,388 | 378,565 | \$6,814,298 |
| | | | |
| EUROPEAN THEATER TOTALS | 223,824 | 2,513,298 | \$20,893,219 |

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Southern Theater

Cost / Volume Summary Data

1st Quarter FY 2005



| SOUTHERN THEATER | SHIPMENTS | WEIGHT | COST |
|--------------------------------------|-----------|---------|-----------|
| CONUS to Region A | 7,713 | 68,699 | \$196,444 |
| CONUS to Region B | 3,800 | 23,752 | \$177,164 |
| BASIC SERVICE TOTALS | 11,513 | 92,451 | \$373,608 |
| Region A Lateral & Retrograde Routes | 668 | 9,592 | \$31,305 |
| Region B Lateral & Retrograde Routes | 304 | 2,255 | \$16,227 |
| LATERAL & RETROGRADE TOTALS | 972 | 11,847 | \$47,532 |
| | | | |
| SOUTHERN THEATER TOTALS | 12,485 | 104,298 | \$421,140 |



Year to Date & Historical Cost / Volume Data



| Program Totals since Inception (Oct 98) | | | |
|---|-----------------|---------------|-------------|
| Carrier | Total Shipments | Total Costs | Weight |
| UPS | 301,717 | \$13,756,285 | 4,192,888 |
| FedEx | 3,796,595 | \$161,207,467 | 61,746,243 |
| Delta | 57 | \$7,178 | 43,611 |
| DHL | 2,848,582 | \$141,936,042 | 49,623,834 |
| Grand Total | 6,946,951 | \$316,906,971 | 115,606,576 |

| FY 05 Program Totals | | | |
|----------------------|-----------------|-------------|------------|
| Carrier | Total Shipments | Total Costs | Weight |
| UPS | 9,115 | \$120,356 | 379,536 |
| FedEx | 289,018 | \$2,863,740 | 23,833,530 |
| Delta | 57 | \$7,178 | 43,611 |
| DHL | 189,303 | \$2,313,402 | 13,523,460 |
| Grand Total | 487,493 | \$5,304,675 | 37,780,137 |

| FY 03 Program Totals | | | |
|----------------------|-----------------|--------------|------------|
| Carrier | Total Shipments | Total Costs | Weight |
| UPS | 31,604 | \$2,036,224 | 418,166 |
| FedEx | 551,236 | \$29,254,500 | 5,918,900 |
| DHL | 654,988 | \$26,155,663 | 8,478,357 |
| Grand Total | 1,237,828 | \$57,446,387 | 14,815,423 |

| FY 04 Program Totals | | | |
|----------------------|-----------------|---------------|------------|
| Carrier | Total Shipments | Total Costs | Weight |
| UPS | 40,704 | \$1,822,290 | 471,542 |
| FedEx | 627,453 | \$52,277,536 | 6,624,262 |
| DHL | 779,959 | \$61,962,581 | 10,154,008 |
| Grand Total | 1,448,116 | \$116,062,407 | 17,249,811 |

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